

Annual Report

2009

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2009 COMMISSIONERS

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About Us

In administering the Idaho Workers' Compensation Law, the Industrial Commission touches the lives, directly or indirectly, of nearly every working Idahoan. The agency is responsible for regulating Idaho's workers' compensation activities, settling disputes between injured workers and insurers, deciding appeals for unemployment decisions from the Idaho Department of Labor, ensuring employers have the required workers' compensation coverage, and

providing compensation to innocent victims of crime through the Crime Victims Compensation Program.

Even in these uncertain economic times, the Commission remains committed working closely with the Workers' Compensation Advisory Committee, the Governor's office, and other key interest groups to develop strategies to address the pressing economic concerns of Idaho's employers.

FY09 PERFORMANCE HIGHLIGHTS

- The Employer Compliance Department developed a brochure to help employers distinguish employees from independent contractors.
- 15,618 additional employees were covered by workers' compensation insurance as a result of the efforts of Employer Compliance investigations, an increase of 10.12% from FY08.
- During the economic downturn, the Rehabilitation Division maintained a 69.6% return of injured workers to their pre-injury employers. Those successfully rehabilitated maintained 89% of their pre-injury wage.
- The Adjudication Division responded to the increase in unemployment appeals from the Idaho Department of Labor by retaining three contractors to assist with the caseload. This enabled the Commission to stay within the federal guidelines of maintaining an average age of pending cases of less than 40 days.
- The Commission developed an appeal process to allow employers the opportunity to present written or oral information to the Commissioners to mitigate penalty assessment decisions.
- Of the mediations held in FY09, 96% were successfully mediated.
- The Crime Victims Compensation program successfully introduced legislation to increase fines assessed on felonies, misdemeanors, and sex related offenses. The first fee increase since 1993, it is anticipated to bring a \$1,000,000 increase in revenue to the program each year.
- Through outreach education, the CVCP was able to exceed their goal of paying victims claims for benefits within a 120 day time period.
- 32 additional constituents were certified through the Workers' Compensation Specialist training program, and 25 re-certifications were issued to past graduates.

**Premium Tax Receipts and the Industrial Administration Fund Ending Fund Balance at 6/30/07 are understated by \$197,603 because the State Treasurer's Office reduced fund 0300 receipts instead of fund 0519 receipts in June 2007. The error was caught and corrected in July 07 FY08; so Fund 0300 receipts for FY08 are overstated by \$197,603.*

FY09 Fiscal Activity	FY07	FY08	FY09
Workers' Compensation Revenues			
Premium Tax, Workers' Compensation	10,876,900*	11,788,000*	10,349,900*
Premium Tax Penalties	100	900	2,700
Employer Compliance Penalties	831,200	630,900	445,200
Interest Earnings on Investments	538,700	700,600	656,600
Unemployment Appeals, Special Indemnity Fund Services	309,200	211,200	331,200
Miscellaneous Receipts	46,200	39,200	70,600
Federal Receipts, Census of Fatal Occupational Injuries	4,700	3,900	3,400
Annual Seminar Receipts	32,600	32,100	42,200
TOTAL WORKERS' COMPENSATION REVENUES	\$12,639,600	\$13,406,800	\$11,901,800
Workers' Compensation Disbursements			
Compensation Division	3,213,500	3,457,400	4,147,100
Rehabilitation Division	3,298,900	3,222,100	3,453,700
Adjudication Division	1,733,200	1,757,700	2,149,800
Division of Building Safety	1,079,900	958,800	788,200
Annual Seminar Expenditures	25,500	29,400	29,100
Federal Grant-Census of Fatal Occupational Injuries	3,600	3,800	4,100
TOTAL WORKERS' COMPENSATION DISBURSEMENTS	\$9,354,600	\$11,723,400	\$10,572,000
Peace and Detention Officer Disability Fund Reserves			
Fines Remitted by County	NOT AVAILABLE IN FY07	108,100	181,100
Interest Earnings on Investments		1,100	4,100
TOTAL PEACE AND DETENTION OFFICER FUND REVENUES		\$109,200	\$185,200
Peace and Detention Officer Disability Fund Disbursements			
Administration	NOT AVAILABLE IN FY07	NOT AVAILABLE IN FY08	1,400
Trustee/Benefits Payments			8,800
TOTAL PEACE AND DETENTION OFFICER FUND DISBURSEMENTS			\$10,200
Crime Victims Compensation Program Revenues			
Fines Remitted by County	1,907,300	1,933,900	1,797,400
Federal Grant	918,500	619,000	582,800
Restitution/Subrogation	283,200	387,700	451,300
Contributions/Donations	94,600	123,800	101,200
Miscellaneous Receipts	27,700	9,600	21,500
TOTAL CRIME VICTIMS PROGRAM REVENUES	\$3,231,300	\$3,074,000	\$2,954,200
Crime Victims Compensation Program Disbursements			
Crime Victims Administration	730,200	750,700	923,100
Crime Victims Trustee/Benefit, State	2,338,400	2,338,500	2,577,800
Crime Victims Trustee/Benefit, Federal	845,400	845,500	612,500
TOTAL CRIME VICTIMS PROGRAM DISBURSEMENTS	\$3,914,000	\$3,934,700	\$4,113,400
TOTAL AGENCY REVENUES	\$15,870,900	\$16,590,000	\$15,041,200
TOTAL AGENCY DISBURSEMENTS	\$13,268,600	\$15,658,100	\$14,695,600
Cash Balance, Individual Funds			
Industrial Administration Fund	\$11,975,600*	\$15,950,500	\$17,247,900
Crime Victims Fund	2,365,100	1,730,800	601,200
Federal Grant	259,500	33,200	2,900
Peace and Detention Officer Disability Fund	N/A	109,200	284,100
Annual Seminar Account	47,600	50,300	83,300
TOTAL CASH BALANCE, INDIVIDUAL FUNDS	\$14,647,800	\$17,874,000	\$18,219,400

FY09 Adjudication Statistics by County	LSS Approved	Complaints Filed	Hearings Held	Decisions
Ada	162	246	22	96
Adams	1	3	0	2
Bannock	39	48	3	21
Bear Lake	4	4	0	1
Benewah	4	4	1	2
Bingham	17	28	2	3
Blaine	17	18	1	7
Boise	0	1	0	1
Bonner	49	48	2	10
Bonneville	77	116	3	25
Boundary	17	16	1	4
Butte	2	0	0	0
Camas	0	0	0	0
Canyon	82	106	8	40
Caribou	2	3	1	1
Cassia	13	21	2	10
Clark	0	1	0	0
Clearwater	7	6	1	5
Custer	3	4	0	2
Elmore	2	7	0	5
Franklin	5	3	2	1
Fremont	5	1	0	0
Gem	9	1	0	4
Gooding	8	7	1	4
Idaho	7	9	0	0
Jefferson	8	5	3	2
Jerome	12	17	1	3
Kootenai	93	116	11	30
Latah	21	15	1	6
Lemhi	0	4	0	0
Lewis	3	5	0	1
Lincoln	1	2	1	0
Madison	11	11	0	7
Minidoka	11	12	0	5
Nez Perce	50	36	6	17
Oneida	0	0	0	0
Owyhee	5	6	2	2
Payette	2	12	2	1
Power	9	4	1	4
Shoshone	20	7	1	3
Teton	2	15	0	2
Twin Falls	52	66	16	23
Valley	1	6	0	2
Washington	6	6	0	2
Unknown	11	16	3	7
Out of State	9	19	2	9
STATE TOTALS	859	1,081	100	370

Adjudication

DIVISION PURPOSE:

The purpose of the Adjudication Division is to ensure timely processing and resolution of disputed workers' compensation claims and medical fee disputes, provide an alternative method of resolving disputes through mediation, provide judicial review of unemployment insurance appeals from the Idaho Department of Labor, and hear appeals from the Crime Victims Compensation Program.

FY09 HIGHLIGHTS:

- Workers' compensation cases filed decreased 8.26%, from 1,175 to 1,078.

- The average number of days a workers' compensation case is under advisement until a decision is issued decreased 29.21%, from 89 days to 63 days.
- Unemployment appeals increased 48.17%, from 546 to 809.
- Pending unemployment cases increased 40.77%, from 1,013 to 1,426.
- Unemployment decisions increased 69.15%, from 470 to 795.
- Requests for mediation increased 20.82%, from 879 to 1,062.
- Of the 911 mediations held, 96.27% resulted in full resolution.

FY09 Adjudication Statistics	FY07	FY08	FY09
Workers' Compensation Litigation Activity			
Complaints Filed	995	1,175	1,078
Hearings Held	117	102	100
Lump Sum Settlements Approved	708	793	839
Dismissals	275	266	279
Decisions Issued	103	91	87
Appeals to the Supreme Court	13	19	23
Decisions Affirmed	11	7	6
Decisions Reversed/Remanded	1	5	1
Dismissed	5	7	12
Workers' Compensation Mediation Activity			
Mediations Held	442	630	911
Claims Resolved	815	719	877
Unemployment Activity			
Total Appeals	424	546	809
Total Decisions	446	470	795
Reconsiderations	20	34	47

Benefits

DEPARTMENT PURPOSE:

The purpose of the Benefits Administration is to ensure that workers' compensation benefits are paid properly and timely.

FY09 HIGHLIGHTS:

- Compensable time-loss claims decreased 16.9%, from 6,787 to 5,638.
- Medical paid on claims closed increased 3.6% from \$99,009,399 to \$102,617,482.
- The total medical paid on lump sum settlements increased 15.2%, from \$57,355,833 to \$66,059,816.
- The records management staff responded to 3,084 search requests and searched for 7,984 claims to provide copies for requesting parties.
- Certifications earned from the Certified Idaho Workers' Compensation

Specialist (CIWCS) courses increased 190%, from 20 to 58.

- Re-certifications from the CIWCS courses increased 82.14%, from 28 to 51.

Claims & Fatalities by Industry	Claims	Deaths
Retail Trade	4,481	1
Health Care/Social Assistance	4,280	0
Manufacturing	4,160	1
Construction	3,799	1
Public Administration	3,071	3
Agriculture/Forestry	2,075	1
Educational Services	1,947	0
Waste Management/Remediation	1,832	0
Accommodation/Food Services	1,725	0
Transportation/Warehousing	1,249	4
Other Industries	7,592	11
TOTAL (All Industries)	36,211	22

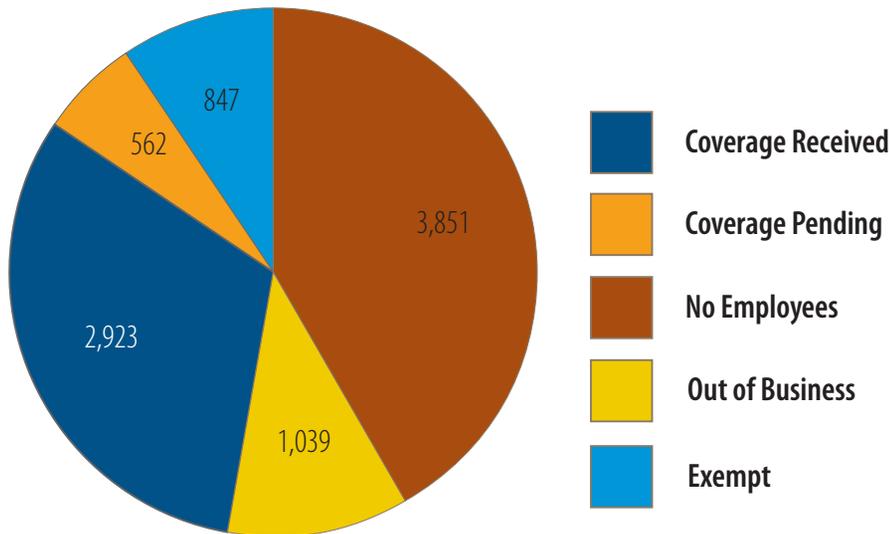
FY09 Claim Statistics	FY07	FY08	FY09
Workers' Compensation Claims			
Medical Only	44,400	42,425	36,211
Compensable Time-Loss	37,554	35,607	30,551
Fatalities	6,810	6,787	5,638
Average Filed Per Working Day	36	31	22
	169	163	139
Compensable Time-Loss			
Claims Still Open	8,409	9,061	7,928
Claims Closed	8,708	6,824	6,465
Medical Paid on Claims Closed (Non-LSS)	\$100,253,046	\$99,099,399	\$102,617,482
Average for Claims Closed (Non-LSS)	\$11,513	\$14,509	\$15,872
Indemnity Paid on Claims Closed (Non-LSS)	\$84,268,582	\$59,737,544	\$61,476,305
Average per Claim Closed (Non-LSS)	\$9,677	\$8,754	\$9,509
Claims Closed by Lump Sum Settlement	1,465	1,842	2,054

Claims Statistics by County	Total Employed	Claims Filed	Claims per Capita	Fatalities	TL Cases Filed
Ada	190,997	9,777	5.12%	6	1,449
Adams	2,016	38	1.89%	0	10
Bannock	41,429	1,546	3.73%	0	227
Bear Lake	3,318	74	2.23%	0	12
Benewah	4,203	207	4.92%	0	44
Bingham	22,535	926	4.11%	0	126
Blaine	12,662	779	6.15%	0	141
Boise	3,442	44	1.28%	0	11
Bonner	20,294	945	4.66%	1	200
Bonneville	50,874	2,475	4.86%	1	413
Boundary	4,326	184	4.25%	0	34
Butte	1,555	23	1.48%	0	6
Camas	613	14	2.29%	0	4
Canyon	82,026	3,310	4.04%	2	526
Caribou	3,628	146	4.02%	0	16
Cassia	10,447	719	6.88%	1	99
Clark	587	32	5.46%	0	6
Clearwater	3,352	127	3.79%	0	36
Custer	2,546	54	2.12%	0	13
Elmore	11,096	378	3.41%	0	71
Franklin	6,210	127	2.05%	0	29
Fremont	6,214	180	2.90%	0	35
Gem	7,002	130	1.86%	0	22
Gooding	8,527	364	4.27%	0	67
Idaho	7,091	237	3.34%	0	35
Jefferson	11,221	377	3.36%	0	54
Jerome	10,018	790	7.89%	1	148
Kootenai	72,106	3,412	4.73%	1	536
Latah	18,761	652	3.48%	0	90
Lemhi	3,737	92	2.46%	1	22
Lewis	1,630	74	4.54%	1	17
Lincoln	2,616	52	1.99%	0	11
Madison	17,576	667	3.79%	0	82
Minidoka	9,584	483	5.04%	0	68
Nez Perce	20,153	1,221	6.06%	1	254
Oneida	2,376	36	1.52%	0	10
Owyhee	4,156	196	4.72%	1	50
Payette	11,275	312	2.77%	1	67
Power	3,591	244	6.79%	0	41
Shoshone	6,074	336	5.53%	0	73
Teton	4,075	156	3.83%	0	43
Twin Falls	38,484	2,195	5.70%	0	328
Valley	4,488	232	5.17%	0	43
Washington	4,782	315	6.59%	0	69
STATE TOTALS*	753,690	34,678	4.02%	18	5,638

*Does not include claims where the county was not identified or claims filed out of state.

Employer Compliance

RESULTS OF CORRESPONDENCE



DEPARTMENT PURPOSE:

The purpose of the Employer Compliance Department is to ensure all employers required by law to carry workers' compensation have the appropriate coverage.

FY09 HIGHLIGHTS:

- New business registrations decreased 15.3%, from 10,861 to 9,199.
- Cases referred for investigation decreased 20.4% (see box).
- Correspondence to potential uninsured employers increased slightly, from 20,102 to 20,252.
- 15,618 employees became covered by

workers' compensation insurance as a result of contact by the Employer Compliance Division.

- 2,090 employers obtained insurance as a result of Employer Compliance investigations.
- Employers referred for legal action for failure to obtain insurance decreased 2.5%, from 364 to 355.
- The amount of penalties collected decreased 28.4%, from \$626,429 to \$448,330.
- 33,412 users accessed the "Coverage Verification Service" on the Commission's web site, performing 111,978 searches for workers' compensation

FY09 Compliance Statistics	FY07	FY08	FY09
Business Registrations Received	12,074	10,861	9,199
Correspondence to Potential Uninsured Employers	18,215	20,102	20,252
Referred for Investigation			
Region 1	1,316	1,682	1,346
Region 2	4,277	4,871	3,892
Region 3	2,118	2,500	1,969
TOTAL	7,711	9,053	7,207
Change from Previous Year	+13.3%	+17.4%	-20.4%
Results of Investigation			
Coverage Received	2,233	2,630	2,090
Exempt	879	969	542
Insurance Not Required	4,760	4,450	3,830
Failed to Obtain/Referred for Legal Action	361	364	355

EMPLOYEE WORK GROUP LEADS TO BIG GAINS IN EFFICIENCY

The Employer Compliance Work Group (ECWG) was formed to evaluate some of the procedures of the Compliance Department and make recommendations on ways to improve efficiency and effectiveness. The ECWG is comprised of two members of the customer service staff and two investigators. Based on a recommendation of the ECWG, the procedure for dealing with certain types of new business registrations (IBRs) was revised in November of 2008. Every IBR received by the Commission is reviewed by one of the customer service staff to determine if workers' compensation insurance is required. In the past, if information on the IBR indicated the employer was not required to carry workers' compensation insurance, a letter would be sent to the business owner requesting confirmation of their exempt status. If no response was received, the file was referred to an investigator.

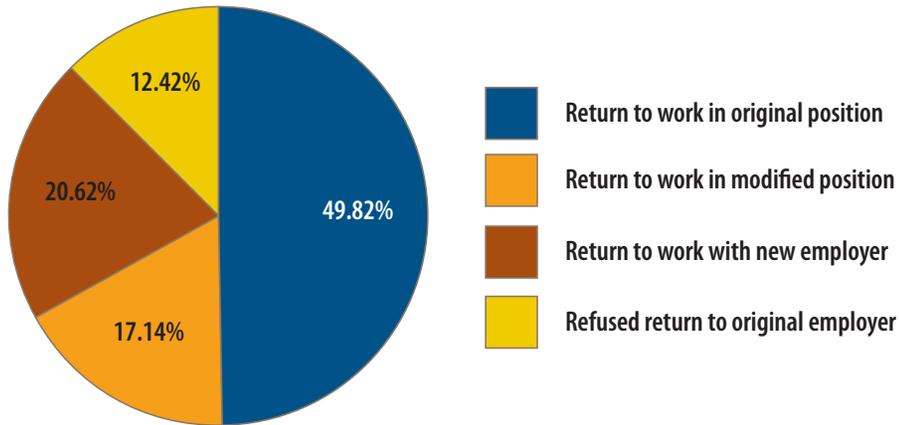
The ECWG's recommendation was for customer service staff to attempt to reach the business owner by phone to confirm their exempt status before sending a letter or referring the file to an investigator. This new procedure resulted in a 70% decrease in the number of these types of referrals. The resulting decrease has allowed the investigative staff to contact employers quicker and to be more thorough in their investigations. Additionally, the new procedure coupled with remote internet access on their laptop computers, has opened up opportunities to identify non-compliant employers operating in their respective regions. The new procedure has also given the customer service staff an opportunity to educate the public on the role of the Industrial Commission in the workers' compensation system and provide them with contact information if they have questions or need assistance in the future.

Insurance Company Statistics

Surety Name	Premium Earned	Employers Covered	Claims Filed	Paid in Time-Loss Claims	Medical Only Claims Paid				Time-Loss Claims Paid			
					Claims Paid	Total Paid	Average Paid	Cases Closed	Indemnity		Medical	
									Paid	Average Paid	Paid	Average Paid
Liberty Northwest Insurance Corporation	\$49,216,150	1,677	4,686	\$24,691,950	4,213	\$3,182,196	\$755	1,661	\$9,780,708	\$5,888	\$14,911,242	\$8,977
Zurich American Insurance Company	\$15,879,827	432	1,065	\$1,946,449	523	\$442,531	\$846	142	\$926,773	\$6,527	\$1,019,676	\$7,181
Liberty Insurance Company	\$13,923,862	224	797	\$3,945,576	120	\$111,389	\$743	183	\$1,254,020	\$6,853	\$2,691,556	\$14,708
Travelers Property Casualty Company of America	\$9,956,102	544	786	\$487,013	114	\$132,711	\$1,164	48	\$121,638	\$2,534	\$365,375	\$7,612
Advantage Workers Compensation Insurance Co.	\$9,605,783	484	1,333	\$5,416,619	1,353	\$1,018,427	\$753	440	\$2,190,633	\$4,979	\$3,225,987	\$7,332
New Hampshire Insurance Company	\$9,331,711	232	535	\$78,276	362	\$12,521	\$35	71	\$36,718	\$517	\$41,558	\$585
Insurance Company of the State of Pennsylvania	\$7,320,978	222	786	\$659,741	741	\$105,531	\$142	122	\$309,476	\$2,537	\$350,265	\$2,871
Employers Compensation Insurance Company	\$6,227,219	477	746	\$2,943,726	820	\$565,301	\$689	223	\$793,792	\$3,560	\$2,149,934	\$9,641
Associated Loggers Exchange	\$5,158,829	326	141	\$3,668,197	134	\$89,324	\$667	366	\$1,737,617	\$4,748	\$1,930,580	\$5,275
Ace American Insurance Company	\$4,173,682	171	406	\$2,100,021	472	\$432,806	\$917	171	\$937,870	\$5,485	\$1,162,151	\$6,796
Tower Insurance Company of New York	\$4,061,898	295	389	\$951,110	242	\$118,519	\$490	108	\$218,865	\$2,027	\$732,245	\$6,780
Indemnity Insurance Company of North America	\$4,029,752	111	546	\$2,393,711	558	\$501,213	\$898	141	\$1,146,903	\$8,134	\$1,246,808	\$8,843
Sentry Insurance, a Mutual Company	\$3,979,566	147	525	\$1,219,883	640	\$324,533	\$507	226	\$447,966	\$1,982	\$771,917	\$3,416
National Union Fire Insurance Company of PA	\$3,779,356	119	199	\$658,264	53	\$105,295	\$1,987	38	\$308,783	\$8,126	\$349,481	\$9,197
Workers Compensation Exchange	\$3,285,906	1	176	\$3,977,332	136	\$102,114	\$751	186	\$1,586,200	\$8,528	\$2,391,132	\$12,856
Employers Insurance Company of Wausau	\$3,128,229	61	121	\$2,171,114	127	\$116,618	\$918	82	\$925,014	\$11,281	\$1,246,100	\$15,196
American Casualty Company of Reading, PA	\$2,546,445	67	124	\$1,319,120	15	\$17,564	\$1,171	109	\$541,268	\$4,966	\$777,851	\$7,136
Hartford Insurance Company of the Midwest	\$2,254,261	163	181	\$854,776	187	\$150,695	\$806	60	\$353,616	\$5,894	\$501,160	\$8,353
American Home Assurance Company	\$2,217,784	66	684	\$1,117,419	537	\$178,740	\$333	111	\$524,167	\$4,722	\$593,252	\$5,345
Truck Insurance Exchange	\$1,853,735	276	301	\$257,534	530	\$450,866	\$851	99	\$257,534	\$2,601	\$0	\$0
TOTALS FOR ALL PRIVATE INSURERS (353)	\$191,093,477	14,575	17,773	\$74,661,074	14,483	\$10,391,649	\$407	6,007	\$30,838,158	\$2,632	\$43,822,916	\$2,471
State Insurance Fund	\$186,687,341	43,351	18,971	\$118,754,083	16,457	\$14,071,718	\$855	6,266	\$53,344,581	\$8,513	\$65,409,502	\$10,439
Self-Insured Employers	\$28,056,887	25	2,661	\$11,981,361	2,312	\$1,611,836	\$667	1,491	\$4,113,497	\$4,621	\$7,867,864	\$210,363
TOTAL FOR ALL INSURERS	\$405,837,705	57,951	39,405	\$205,396,518	33,252	\$26,075,203	\$426	13,764	\$88,296,236	\$2,780	\$117,100,282	\$2,868

Rehabilitation

EMPLOYMENT STATUS OF REHABILITATED CASES



FY09 Rehabilitation Statistics	FY07	FY08	FY09
New Referrals	2,363	2,505	2,393
Eligible for Services	2,133	2,275	2,188
Not Eligible for Services	230	230	205
Provided Rehabilitation Services	3,603	3,472	3,477
Closed-Rehabilitated	1,617	1,454	1,377
Closed-Not Rehabilitated	698	739	842
Closed-Not Rehabilitated-Claimant Returned to Work	100	85	89
Return to Work with Time of Injury Employer			
% of Claimants Returned to Time of Injury Employer	62%	64%	67%
Obtain Pre-Injury Wage for Rehabilitated Workers			
% of Claimants Returned to =90% of Pre-Injury Wage	87%	89%	89%

DEPARTMENT PURPOSE:

The purpose of the Rehabilitation Division is to assist injured workers maximize their medical recovery while facilitating an early return to employment as close to possible to the worker's pre-injury wage and status.

FY09 HIGHLIGHTS:

- In an economic downturn and period of declining wages, The Rehabilitation Division has successfully maintained the statistic of 89% of

workers returning to 90% of their pre-injury wage.

- The average number of days from referral to pre-job evaluation decreased, from 9.6 days to 9.4 days.
- A fourth Regional Manager was added to the Pocatello Field office, resulting in more direct contact and supervision within the Southeast region, and allowing the lead Regional Manager to focus on projects and act as the liaison between Regional Managers and other divisions within the Commission.

REHABILITATION SERVICES MOVE INTO THE FUTURE

The Rehabilitation Division is committed to returning injured workers to their time-of-injury employers. Only when that relationship is exhausted does the search for a new occupation with a new employer for the injured worker begin. Rehabilitation consultants are uniquely qualified to provide this guidance and assistance. With a vast knowledge of the types of jobs available in their territory, they are considered expert witnesses in hearings and demonstrate a clear understanding of all aspects of the labor market. Rehabilitation consultants are trained in rehabilitation practices and gathering employment information.

A summation of the vocational options and salary earning potential a claimant has based on their skills, interests and permanent physical capabilities is incorporated into a labor market report. The comprehensiveness of the report correlates to the impact of the industrial injury on the injured worker's pre-injury status and wage. During FY09,

our Certified Rehabilitation Counselors (CRC) and regional managers developed criteria and validity measures that raised the bar on the quality of our labor market information.

The Rehabilitation Division has also continued to upgrade technology. We now utilize a "state of the art" case management system and digital transcription equipment allowing maximum staff efficiency. Both rehabilitation consultants and compliance investigators can now access clerical support from any of the field offices to better assist them in carrying out their duties and responsibilities. Rehabilitation consultants now have the ability to work cases from any office when the need arises.

Though our focus has always been returning injured employees to gainful employment, we now provide more comprehensive information on matching them with new occupations and job openings utilizing the best technology available.

Crime Victims Compensation

DIVISION PURPOSE:

The purpose of the Crime Victims Compensation Program is to provide financial assistance to victims of crime for medical expenses, mental health expenses, funeral costs, and lost wages that are incurred as a result of criminally injurious conduct. The program also pays for sexual assault forensic examinations.

FY09 HIGHLIGHTS:

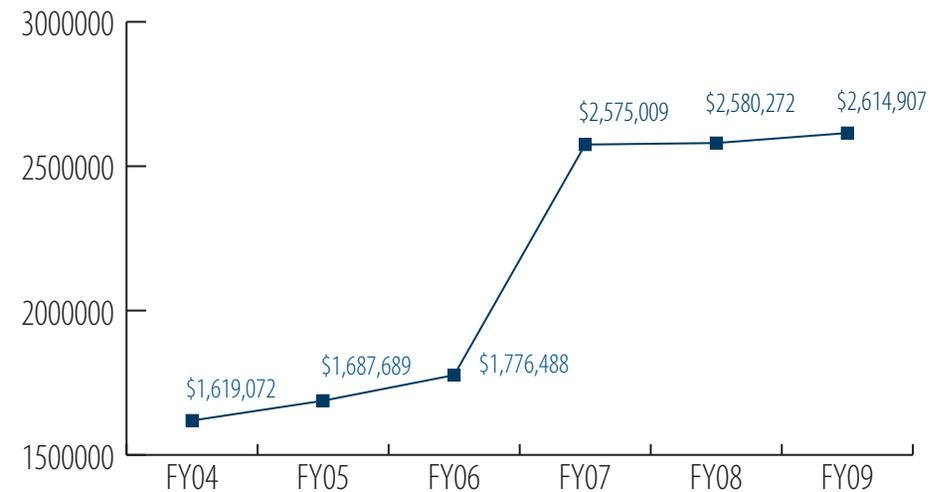
- The Program significantly reduced processing times for applications for assistance filed by victims by 89% and claims submitted by treatment providers by 33% since FY06.
- Cost containment measures implemented in FY08 successfully held

increases in medical costs to approximately 1% in FY09.

- Due to difficult economic times, appeals filed on eligibility and compensability decisions increased 55% in FY09.
- The Program hired a second Recovery Officer to increase collections from offenders who have been ordered to reimburse the program for expenses paid on behalf of victims they have injured.
- The Program received over \$1.6 million dollars in federal grant funding in FY09 to assist crime victims in Idaho with treatment and sexual assault examination expenses.

FY09 Crime Victims Compensation Statistics	FY07	FY08	FY09
Crime Victim Cases			
Cases Filed	2,408	2,403	2,384
Family Assistance Applications Filed	276	251	297
Eligibility Decisions Made	2,320	2,208	2,163
Awards Made	1,697	1,638	1,562
Denials Made	623	572	600
Appeals Summary			
Total Appeals Filed	53	49	76
Bureau Chief Reconsiderations	49	44	72
Hearings	4	5	4
Financial Activity			
Total Revenue	\$3,231,292	\$3,074,010	\$2,954,178
Total Expenses	\$3,914,000	\$3,934,746	\$4,113,400
Benefits Paid	\$3,183,840	\$3,183,997	\$3,190,350

FY04-FY09 MEDICAL AND FORENSIC EXAMINATION PAYMENTS



PROGRAM RECEIVES ADDITIONAL FUNDING IN FY09

LEGISLATURE APPROVES FINE INCREASE

The 2009 Idaho Legislature passed legislation increasing funding for the program through fines assessed on criminal convictions in Idaho. This legislation was necessary to help the program meet rising costs for medical treatment and sexual assault examinations. Fines assessed on criminal convictions in Idaho compose the primary funding source for the program and had not been adjusted to meet rising costs since 1993. The legislation increased fines for misdemeanor convictions from \$25.00 to \$37.00, for felony convictions from \$50.00 to \$75.00 and for sexual related offenses from \$200.00 to \$300.00. This legislation became effective for crimes committed after July 1, 2009. It will generate an additional \$1,000,000 in funding annually. These funds will be deposited into the Crime

Victims Compensation Fund, which is used solely for payments on behalf of victims and program administration.

PROGRAM RECEIVES GRANT FROM AMERICAN RECOVERY AND REINVESTMENT ACT

In April 2009 the Program was awarded a \$343,009 grant as part of the American Recovery and Reinvestment Act, which was passed by the United States Congress to help the country recover from difficult economic times. This grant was funded through the Victims of Crime Act (VOCA) fund, and administered by the U.S. Department of Justice, Office of Justice Programs. The federal VOCA fund is funded solely through penalties and assessments on federal convictions. No tax dollars were used to fund this grant. The grant funding will be used exclusively for payments for treatment and sexual assault examinations for Idaho's crime victims.

Claims Statistics by County	General Claims	General with SAE	SAE Only Claims	Total Claims	GC Approved	GC Denied	SAE Benefits Paid	General Benefits Paid	Fines Collected	Restitution Received
Ada	421	285	48	761	492	235	\$100,689	\$780,790	\$461,409	\$71,724
Adams	1	0	0	1	1	1	\$0	\$1,504	\$9,589	\$1,075
Bannock	54	13	35	102	54	18	\$7,317	\$156,448	\$112,212	\$15,378
Bear Lake	1	0	5	6	1	0	\$0	\$2,510	\$5,295	\$90
Benewah	3	0	0	3	3	0	\$0	\$4,915	\$7,391	\$692
Bingham	12	5	3	20	20	4	\$1,098	\$101,603	\$52,674	\$4,557
Blaine	11	4	2	17	13	1	\$1,133	\$52,497	\$20,447	\$10,943
Boise	7	9	0	16	13	5	\$2,885	\$34,986	\$9,911	\$2,108
Bonner	30	2	0	32	17	10	\$879	\$70,770	\$52,234	\$6,629
Bonneville	53	34	23	110	64	17	\$9,505	\$163,606	\$101,857	\$8,238
Boundary	5	0	2	7	4	0	\$306	\$42,262	\$12,940	\$5,914
Butte	3	1	0	4	4	0	\$0	\$77	\$2,535	\$48
Camas	1	1	0	2	3	1	\$0	\$0	\$875	\$0
Canyon	350	160	8	518	378	115	\$58,943	\$438,280	\$178,318	\$49,710
Caribou	2	0	3	5	4	1	\$1,111	\$0	\$9,450	\$0
Cassia	12	11	2	25	13	4	\$2,679	\$6,449	\$38,003	\$1,600
Clark	0	0	0	0	0	0	\$0	\$0	\$1,998	\$0
Clearwater	8	1	0	9	7	3	\$0	\$11,465	\$11,661	\$8,471
Custer	2	4	0	6	3	2	\$1,930	\$3,509	\$4,883	\$11,181
Elmore	11	17	1	29	14	16	\$6,090	\$55,078	\$27,023	\$3,888
Franklin	1	2	2	5	3	0	\$0	\$26,976	\$14,028	\$787
Fremont	6	1	3	10	6	0	\$120	\$9,433	\$13,231	\$385
Gem	4	5	0	9	9	1	\$1,248	\$18,960	\$14,568	\$2,790
Gooding	16	13	5	34	20	10	\$1,655	\$44,719	\$19,061	\$8,478
Idaho	2	3	0	5	2	3	\$1,088	\$16,695	\$19,576	\$485
Jefferson	3	2	11	16	5	0	\$120	\$2,085	\$26,152	\$145
Jerome	25	24	2	51	36	9	\$5,288	\$81,412	\$44,568	\$2,903
Kootenai	122	14	18	154	113	21	\$7,495	\$258,905	\$165,080	\$11,976
Latah	17	2	5	24	15	4	\$2,192	\$23,108	\$29,660	\$7,380
Lemhi	3	2	2	7	5	0	\$120	\$7,403	\$5,803	\$50
Lewis	4	1	0	5	4	0	\$680	\$26,455	\$5,196	\$0
Lincoln	4	0	0	4	4	0	\$0	\$20,105	\$6,078	\$675
Madison	3	3	2	8	5	2	\$1,366	\$20,637	\$13,410	\$2,168
Minidoka	11	14	3	28	19	8	\$1,864	\$39,210	\$23,721	\$568
Nez Perce	47	6	0	53	38	15	\$6,380	\$95,064	\$63,557	\$3,651
Oneida	2	0	0	2	0	1	\$0	\$1,170	\$6,038	\$75
Owyhee	12	4	2	18	11	5	\$652	\$35,125	\$9,994	\$2,084
Payette	14	34	1	49	32	16	\$9,263	\$61,789	\$34,230	\$1,781
Power	3	1	5	9	4	0	\$0	\$569	\$13,190	\$578
Shoshone	10	0	0	10	7	2	\$0	\$8,679	\$13,582	\$110
Teton	8	2	4	14	7	2	\$1,262	\$3,047	\$8,338	\$915
Twin Falls	50	87	9	146	84	56	\$16,199	\$154,523	\$87,612	\$24,294
Valley	9	8	0	17	12	2	\$2,953	\$49,878	\$25,800	\$10,702
Washington	8	7	1	16	11	4	\$1,197	\$1,771	\$14,196	\$490
Unknown	0	0	8	8	0	0	\$183	\$0	\$0	\$1,661
Out of State	5	4	0	9	2	6	\$0	\$0	\$0	\$0
STATE TOTALS	1,383	786	215	2,384	1,562	600	\$255,888	\$2,934,462	\$1,797,369	\$285,716

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